

**Schedule of estimates for different models of plantation under NAP**

Low altitude < 8000 ft; wage rate Rs. 130/manday

High altitude > 8000 ft, wage rate Rs. 195/ manday

S.No.	Plantation/ Regeneration Model	Low Altitude	High Altitude
		Amount (in Rs)	Amount (in Rs)
<b>Schedule of items for one hectare aided natural regeneration</b>			
(i)	Advance Work	7600	11405
(ii)	Creation	5070	7600
(iii)	First Year Maintenance	1410	2115
(iv)	Second Year Maintenance	1410	2115
(v)	Third Year Maintenance	1410	2115
<b>Total</b>		<b>16900</b>	<b>25350</b>
<b>Schedule of items for one hectare afforestation</b>			
(i)	Advance Work	13340	20005
(ii)	Creation	8890	13340
(iii)	First Year Maintenance	2470	3705
(iv)	Second Year Maintenance	2470	3705
(v)	Third Year Maintenance	2470	3705
<b>Total</b>		<b>29640</b>	<b>44460</b>
<b>Schedule of items for one hectare silvipasture development</b>			
(i)	Advance Work	8670	12985
(ii)	Creation	5770	8660
(iii)	First Year Maintenance	1600	2405
(iv)	Second Year Maintenance	1600	2405
(v)	Third Year Maintenance	1600	2405
<b>Total</b>		<b>19240</b>	<b>28860</b>
<b>Schedule of items for one hectare bamboo plantation by seedlings (small bamboo e.g. pareng)</b>			
(i)	Advance Work	7255	10880
(ii)	Creation	4830	7255
(iii)	First Year Maintenance	1345	2015
(iv)	Second Year Maintenance	1345	2015
(v)	Third Year Maintenance	1345	2015
<b>Total</b>		<b>16120</b>	<b>24180</b>
<b>Schedule of items for one hectare Cane Plantation</b>			
(i)	Advance Work	8670	-
(ii)	Creation	5770	-
(iii)	First Year Maintenance	1600	-
(iv)	Second Year Maintenance	1600	-
(v)	Third Year Maintenance	1600	-
<b>Total</b>		<b>19240</b>	-
<b>Schedule of items for one hectare Mixed Plantation of Trees Having Medicinal Value</b>			
(i)	Advance Work	13340	20005
(ii)	Creation	8890	13340
(iii)	First Year Maintenance	2470	3705
(iv)	Second Year Maintenance	2470	3705

(v)	Third Year Maintenance	2470	3705
<b>Total</b>		<b>29640</b>	<b>44460</b>
<b>Schedule of items for one hectare Seabuckthorn Plantation (Hippopae rhamnoiaes)</b>			
(i)	Advance Work	-	20005
(ii)	Creation	-	13340
(iii)	First Year Maintenance	-	3705
(iv)	Second Year Maintenance	-	3705
(v)	Third Year Maintenance	-	3705
<b>Total</b>		<b>-</b>	<b>44460</b>
<b>Schedule of items for one hectare Regeneration of Perennial Herbs &amp; Shrubs of medicinal value</b>			
(i)	Advance Work	15910	23870
(ii)	Creation	10600	15910
(iii)	First Year Maintenance	2950	4420
(iv)	Second Year Maintenance	2950	4420
(v)	Third Year Maintenance	2950	4420
<b>Total</b>		<b>35360</b>	<b>53040</b>