

**AMOUNT OF NET PRESENT VALUE (NPV) RECEIVED FROM DIFFERENT USER AGENCY UNDER FOREST  
(CONSERVATION) ACT, 1980 from 2003 to 31st March' 2006**

Page-1

Sl.No	YEAR	Name of project	Cheque No.	Date	Amount	Agency	Remarks
1	2	3	4	5	6	7	
<b>2003-2004</b>							
1		Construction of Ovservation at Tashi View Point, Gangtok	T.E.O.No. 3287	4.12.2003	87,000	Tourism Department	TEO forwarded to CAO (F)
2		Diversion of Forest land for Development of Tourism Infra-structure at Durpindara, West Sikkim.	T.E.O.No.777/110/TD	12.12.2003	297,178	Tourism Department	TEO forwarded to CAO (F)
				<b>Sub Total (A)</b>	<b>384,178.00</b>		
<b>Deposited in the Budget head " 8235- General &amp; Other Reserve Funds- 200- Other Funds- Special fund for Compensatory Afforestation</b>							
<b>2004-2005</b>							
3		Construction of LILOTr. Line 132 KV from Gayling (W.Distt) to Ranipool (E.Distt) by Power Grid Corpn.of India Ltd.	CH No. 074347	25.03.2004	9,656,464.00	Power Grid Corpn . of India Ltd.	Cheque Deposited by C.A.O.(F).
4		Construction of Pmt.Bridge Rang-Rang River,N.Sikkim.	CH No. K775490	9.3.2004	152,550.00	B.R.O.(GREF)	-do-
5		Construction of Katao-Bump-IV Road in North Sikkim	CH No. K775645	31.03.2004	11,674,800.00	B.R.O.(GREF)	-do-
6		Construction of Permanent Bridge over Teesta River at Bansoi, North Sikkim.	CH No. K786322	29.05.2004	433,500.00	B.R.O.(GREF)	Cheque forwarded to C.A.O.(F).
7		Construction of Road at Bakcha-Labi,North Sikkim.	CH No.SBSP/359379	09.09.2004	86,724.00	SPWD(R&B)	-do-
8		Construction of 66/11 KV Switch Yard (double circuit)transmission line from LLHP to Bulbulay to Sichey-Ranka in East Sikkim.	CH No.378689	29.12.2004	1,298,210.00	Energy &Power Deptt.	-do-

Sl.No	YEAR	Name of project	Cheque No.	Date	Amount	Agency	Remarks
1		2	3	4	5	6	7
9		Construction of Water tank and laying of 50 mm pipeline (2km) for setting of Ink Factory at Mamring in South Sikkim.	DD No.000799	2.12.2004	116,300.00	SICPA INDIA LTD.	Forwarded to C A O
10		Construction of Stone pitched foot track around Gurudongmar Lack in North Sikkim.	CH No.290656	25.02.2005	348,000.00	Tourism Department.	-do-
11		Construction of division road from Legship to Gyalshing road at 3rd & 4th Km in West Sikkim.	CH No.380657	04.03.2005	351,832.00	SPWD(R&B)	-d0-
12		Construction of 66 KV Switch yard at Chungthang, North Sikkim.	T.E.O.No. 16/PAO(N)	23.02.2005	285,120.00	Energy & Power Deptt.	-do-
13		Construction of Rural Marketing centre, at Sumbuk(Suntotay) South Sikkim.	CH No.686743	22.02.2005	11,832.00	S.R.D.A (RM&DD)	-do-
<b>Sub-Total (B)</b>					<b>24,415,332.00</b>		

**Deposited in the Budget head " 8235- General & Other Reserve Funds- 200- Other Funds- Special fund for Compensatory Afforestation**

<b>1st April 2005 -</b>							
<b>2005-2006 Till 14th July 2005</b>							
14		Laying of drinking water supply pipeline from Maney Khola to Upper Chandmari in East Sikkim by ECOSS	DD No.392326	03.03.2005	9,083.00	Ecotourism & Conservation Society of Sikkim (ECOSS)	-do-
15		Costruction of Gor-Sangtok road at Dzongu in North Sikkim	T.E.O.No. 30./WC/PAO/N	11.03.2005	529,075.00	S.P.W.D (R&B)	-do-

Sl.No	YEAR	Name of project	Cheque No.	Date	Amount	Agency	Remarks
1	2	3	4	5	6	7	
16		Construction of Rural Connectivity road from Namphing turning to Tshalamthang JHS in South Sikkim.	DD No 403752	31.03.2005	419,000.00	RM&DD	Deposited in SBS . Gangtok
17		Construction of Approach road to the Power house of Chujachen Hydel Project, East Sikkim.	CH No.EMG/F No.311062	06.05.2005	151,680.00	Energy& Power Deptt.	-do-
18		Construction of Approach Road and 2x100 KW Micro Hydel Project at Thangu in North Distt. of Sikkim.	CH No.A.103366	12.05.2005	229,100.00	Science & Technology Deptt.	-do-
19		Construction of 6 MW Rellichu Hydel Project in West Distt. of Sikkim.	CH No. SBSP 407505	07.06.2005	2,805,760.00	Energy & Power Deptt.	-do-
20		Approach road leading to quarry area in Kopchey(Mamring) South Sikkim.	DD No 143266	18.05.2005	49,962.00	Mamring Nature Club	-do-
					<b>Sub-Total(C)</b>	<b>4,193,660.00</b>	
							all the funds available in Reserve fund for the not implemented schms. Rs. 3,12,93,605=00 of CA, NPV, CAT, BIOdiv has been transferred to Corporation Bank Delhi on 027/11/2006

Note:Rs.2,89,93,170=00 deposited in the Budget head " 8235- General & Other Reserve Funds- 200- Other Funds- Special fund for Compensatory Afforestation.

**2005-2006 From 15th July 2005 In Bank**

21		Improvement of Gangtok Chungthang road (NSH) from C1-9 specification to NH single lane specification from 13.23 to 30.00 KM in North Distt.	CH No. K803081	17.06.2005	2,066,526.00	BRO	Fixed Deposit in UBI , Gangtok. Fund Tr. To CAMPA, Delhi
22		Augmentation of Glayshing Water Supply Scheme for Gyalshing and surrounding areas in West Sikkim.	CH No. SBSP 407713	14.07.2005	479,250.00	Water Security & PHE	- do-
23		Construction of Car Parking Plaza at Baluwakhani,Gangtok.	CH No. SBSP 405674	03.09.2005	239,470.00	UD&HD	-do-
24		Construction of Rural Conncetivity Road from Sikip Pakzer road 3.0km Under PMGSY in South Distt.	CH No. SBSP 410880	15.09.2005	14,000.00	RM &DD	-do-

Sl.No	YEAR	Name of project	Cheque No.	Date	Amount	Agency	Remarks
1		2	3	4	5	6	7
25		Construction of Rural Connectivity Road from Sumbuk-Lungchok SPWD road to Gupti via Mungrang under PMGSY in South Distt.	CH No. SBSP 410882	15.09.05	924,000.00	RM&DD	Fixed Deposit in UBI , Gangtok. Fund Tr. To CAMPA, Delhi
26		Diversion of 0.3 ha of forest land for const. of rural connectivity road from SPWD Dak Bonglow to Hathidunga JHS.	CH No. SBSP 410859	09.09.2005	191,100.00	RM&DD	-do-
27		Diversion of 0.6040 Ha of F/L for const. of Rural Connectivity road from Kitchu Dumra under PMGSY in South Distt.	CH No. SBSP 410877	15.09.2005	316,000.00	RM&DD	do-
28		Diversion of 0.2544 Ha. forest land for Pumping of Drinking Water from Ranjeet River for Namchi and surrounding areas in South district.	CH No.SBSP 410900	21.09.05	147,600.00	RM&DD	-do-
29		Diversion of 0.375 Ha. of forest land for establishment of temporary labour camp for construction of Road Katao-Bump IV road in North District.	CH No.K 803279	01.10.05	345,000.00	BRO	-do-
30		Diversion of 1.20 Ha. of forest land for construction of approach road to Samdong Cha Chu (Hot spring) at Yumesamdong in North Sikkim.	CH No. SBSP 400833	27.10.05	1,104,000.00	Roads & Bridges.	-do-
31		Diversion of 0.0140 Ha. of forest land for construction of Rural Produce marketing-cum-vocational training at Jaubari in South Sikkim	CH No.263773	11.11.05	9,590.00	RM&DD	-do-

Sl.No	YEAR	Name of project	Cheque No.	Date	Amount	Agency	Remarks
1		2	3	4	5	6	7
32		Diversion of 0.0140 Ha. of forest land for construction of Rural Produce marketing-cum-vocational training Centre at Pabong, South Sikkim.	CH No.263770	11.11.05	10,175.00	RM&DD	Fixed Deposit in UBI , Gangtok. Fund Tr. To CAMPA, Delhi
33		Diversion of 0.0140 Ha. of forest land for construction of Rural Produce marketing-cum-vocational training Centre at Phongla, South Sikkim.	CH No.263776	11.11.05	9,590.00	RM&DD	-do-
34		Diversion of 0.0140 Ha. of forest land for construction of Rural Produce marketing-cum-vocational training Centre at Chemchay, South Sikkim.	CH No.263779	11/11/2005	8,120.00	RM&DD	-do-
35		Diversion of 0.009 Ha. of forest land for construction of 66 KV Transmissi-on line from Nimtar to Balutar in East District.	CH No.412692	11.11.05	<u>7,300.00</u>	SP&ED	-do-
					<b>Sub Total: 'D' Rs</b>	<b>5,871,721.00</b>	<b>Fixed deposit in UBI Bank, Gangtok Deposited in Reserve fund</b>
					<b>Total A+B+C = RS.</b>	<b>28,993,170.00</b>	
					<b>GRAND TOTAL A+B+C+D= Rs.</b>	<b>34,864,891.00</b>	
					<b>Till 30th Nov 05</b>		

ACF(FCA)

DFO (FCA)

CCF/Nodal Oddicer (FCA)

Sl.No	YEAR	Name of project	Cheque No.	Date	Amount	Agency	Remarks
1		2	3	4	5	6	7

2005-2006

From 1st Dec 05 to March '06.

36

Diversion of 0.0150 Ha of forest for the constt. Of Tourist Cafeteria at B-5 (Menrongong) in North Sikkim

CH No.462602

13.12.05

10,170

Tourism Deptt.

Fixed Deposit in UBI , Gangtok.  
Fund Tr. To CAMPA, Delhi

37

Diversion of forest land for constt. of Parking Yard and other amenities Baba Mandir in East Sikkim.

CH No.446981

18.12.05

40,600

Tourism Deptt.

-do-

38

Diversion of forest land for constt. of 99 MW Chujachen (HP) Rongli, East Sikkim.

CH No.013383

28.12.05

5,423,275

GATI Infrastructure Ltd.

-do-

39

Diversion of 7.692 ha forest land for Improvement/Widening of Gangtok -Chungthang road Km 3 to Km 13.23.

CH No.K 802513

16/02/06

4,861,344

BRO

-do-

40

Diversion of 0.008 Ha of forest land for development of Kyongnosla Water fall on J.N.. Road in East Distt

CH.No.482828

16/02/06

4,640

Tourism Deptt.

-do-

41

Diversion of 0.345 ha forest land for const. of road to recreation Centre on Chakung-Chumbung road Km 2nd (Tankidara) in West sikkim.

CH.No.408274

22/02/06

243,570

R&amp;B

From Sl.No. 21 (05-06) to Sl. No.42 (06-07) Amt. Rs. 8,47,19,569=00 of CA, NPV, CAT, BIOdiv has been transferred to Corporation Bank Delhi on 07/08/2006

Sub Total 'E' Rs.

10,583,599.00

Grand Total A to E Rs.

45,448,490.00

ACF(FCA)

DFO (FCA)

CCF/Nodal Oddicer (FCA)